

US EPA FY 2013 Operating Plan
Supplemental Information on Approach to Meeting Sequestration Reductions

Provided below is EPA's approach and summary information regarding actions the agency is taking or plans to take in light of the reductions to budgetary authority required by sequestration.

General Statement Regarding the Implications of Sequestration

In developing the FY 2013 operating plan and addressing reductions under sequestration, EPA carefully balanced the impact to our workforce with the need to ensure adequate extramural resources remained available to accomplish the work of the agency. Program offices made difficult decisions to prioritize planned work in FY 2013 to meet the reduced levels while preserving the most essential work in FY 2013 to continue making necessary progress in our goals and mission.

The EPA's FY 2013 Operating Plan reflects the combined impact of sequestration reductions and other changes contained in the final appropriation bill. The sequestration reduction for EPA totals \$455 million for discretionary funding which includes reductions to Hurricane Sandy Supplemental funding. Sequestration reductions must be applied across PPAs, or program projects and activities, within an account which were defined for EPA in consultation with congressional appropriators. EPA negotiated with our appropriations subcommittees and the level we established is the program area level and the program project level for State and Tribal Assistance Grants (STAG) and geographic programs. That level of detail greatly reduces flexibility in determining how to take these reductions and the impact to programs as not all budget lines have the same proportion in grant, contracts, and other non-pay resources relative to the amount of payroll.

A key principle for EPA's implementation of the sequestration is treating all on-board agency staff, and payroll to support them, consistently. This creates uneven impacts to other resources depending on the composition of the individual program areas. Approximately 20% of the overall agency-level reduction in the operating plan is taken in payroll (impact described below) and the remainder is taken against extramural resources. The impact to non-STAG grants and contracts is described below.

A significant challenge is the sequestration reduction to rent resources. GSA is required to charge market rates by law. This means we cannot take the sequestration cut of nearly \$12.4 million to rent. In addition, there is an almost \$3.9 million increase in rent need in FY 2013 relative to the FY 2012 level provided in the bill. This will require reprogramming of resources.

Information about Personnel Actions

The sequestration reduction applied at the program area resulted in a planned administrative furlough of up to 79 hours for each EPA employee in the remainder of FY 2013 with the exception of employees of the Inspector General and members of the Public Health Service Commissioned Corps. Citing the independence of the IG and availability of carryover, the IG has decided not to furlough employees. Additionally, EPA was informed by HHS that they will not furlough Public Health Service Commissioned Corps employees that work for EPA and whose salaries and benefits are paid for by EPA.

EPA will implement the furlough in two phases with a reassessment period to determine if the number of furlough hours needed in Phase 2 can be reduced. From April 21 through June 15, 2013, Phase 1, employees will be taking a total of 32 furlough hours with one designated furlough day, Friday, May 24, before Memorial Day weekend. On a designated furlough day all employees are furloughed with few exceptions (e.g. minimal operations and emergency work involving the safety of human life or the protection of property). The furlough hours taken on that day will count toward the required 32 hours.

Between June 15 and June 29, EPA will assess savings to date and determine whether the Agency can reduce the number of furlough hours for each employee during the remainder of the fiscal year (Phase 2). In the second phase, current plans include employees taking 47 furlough hours, with two designated administrative furlough days: Friday, July 5, after Independence Day, and Friday, August 30, prior to the Labor Day weekend.

On April 11, an agency-wide hiring policy requiring 3 departures for each new hire was established for the remainder of FY 2013. In addition, restrictions on returning temporary summer students, special government employees and conversions from temporary to permanent employment status were put in place for the remainder of the fiscal year. The policy also eliminated cash awards and limited the award of overtime and compensatory time for the remainder of the fiscal year.

All EPA programs will be impacted by the furloughs and reductions to extramural resources. These include inspections, clean-up activities, and grant awards to states and tribes.

Information about Contract Actions

Meeting the reduced extramural funding levels necessitated reductions of an estimated \$50 million to contract resources. These reductions will be enacted through a variety of actions which include: renegotiating contract terms and conditions, terminating contracts, administrative de-obligations, stopping contract work, and deciding to not make planned awards. Based on the specific contract and program need, the most appropriate approach will be taken during the remainder of FY 2013. General notification was made on March 5, 2013 on *FedBizOpps* and impacted contractors will be notified by letter.

Information about Financial Assistance Actions

The FY 2013 operating plan reflects reduced funding to resources for grants and inter-agency agreements resulting in cancellations of, or reductions in, funding for new grant or funds-out interagency agreement funding actions, including new awards and supplemental or incremental funding to existing awards. The reductions also required cancelling or reducing funding for grant competitions. Reductions to Categorical Grants were taken at sequester percentage across the board because since, per discussion with appropriators, each item in STAG is an independent PPA. Potentially impacted financial assistance recipients have been notified. Reductions focused on expected new funding actions and decisions to cancel/reduce the scope of competitive solicitations.

A total of over \$10 million in new grant funding (non-STAG) actions were impacted by the sequester reductions. This includes canceling planned new funding increments, reducing funding increments, and cancelling or reducing new awards and supplemental funding. Over \$3 million in reductions will be taken in existing grant competitions and over \$23 million in planned new grant competitions will be reduced or cancelled. In addition, over \$7 million in reductions will be taken to funds-out inter-agency agreements (IAs) through cancelling or reducing new funding increments, supplements, and new IA agreements.

Information about Reduced Operating, Administrative or Other Costs

The reductions to extramural funding will require reducing spending and finding efficiencies in travel, training and other operational and administrative areas such as purchasing supplies and printing. For the remainder of FY 2013, EPA has established a policy which limits spending for travel and training to essential, mission critical activities. Consistent with OMB guidance, EPA also continues to focus on ensuring that conference spending is appropriate and necessary and will continue to use technology such as teleconference and video conferencing to reduce travel costs where possible.

Overview of Reprogramming or Transfer Actions

There is no reprogramming or transfer action assumed in the FY 2013 Operating Plan. A separate reprogramming request to meet the rent need will be submitted along with the operating plan.

FY 2013 Operating Budget

(Data as of 4/26/12, Dollars in Thousands)

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | 0.2% Rescission | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-----------|--|--|-----------------------|---|--------------------|---|-----------------------------|------------------------------|
| EPM | Brownfields | Brownfields | \$23,642 | \$22,768 | (\$46) | \$22,722 | (\$1,157) | \$21,565 |
| | Brownfields Total | | \$23,642 | \$22,768 | (\$46) | \$22,722 | (\$1,157) | \$21,565 |
| EPM | Clean Air and Climate | Programs | \$20,680 | \$20,854 | (\$43) | \$20,811 | (\$1,040) | \$19,771 |
| EPM | Climate Protection Program | | \$99,436 | \$97,442 | (\$196) | \$97,246 | (\$5,033) | \$92,213 |
| EPM | Federal Stationary Source Regulations | | \$27,298 | \$26,715 | (\$53) | \$26,662 | (\$1,398) | \$25,264 |
| EPM | Federal Support for Air Quality Management | | \$123,058 | \$123,081 | (\$246) | \$122,835 | (\$6,152) | \$116,683 |
| EPM | Stratospheric Ozone: Domestic Programs | | \$5,570 | \$5,501 | (\$11) | \$5,490 | (\$280) | \$5,210 |
| EPM | Stratospheric Ozone: Multilateral Fund | | \$9,479 | \$9,479 | (\$19) | \$9,460 | (\$481) | \$8,979 |
| | Clean Air and Climate Total | | \$285,521 | \$283,072 | (\$568) | \$282,504 | (\$14,384) | \$268,120 |
| EPM | Compliance | Compliance Monitoring | \$106,707 | \$107,213 | (\$215) | \$106,998 | (\$5,150) | \$101,548 |
| | Compliance Total | | \$106,707 | \$107,213 | (\$215) | \$106,998 | (\$5,450) | \$101,548 |
| EPM | Enforcement | Civil Enforcement | \$177,290 | \$178,009 | (\$356) | \$177,653 | (\$10,169) | \$167,484 |
| EPM | | Criminal Enforcement | \$48,123 | \$48,137 | (\$96) | \$48,041 | (\$1,749) | \$46,292 |
| EPM | | Environmental Justice | \$6,848 | \$6,706 | (\$13) | \$6,693 | (\$167) | \$6,526 |
| EPM | | NEPA Implementation | \$17,298 | \$17,194 | (\$34) | \$17,160 | (\$615) | \$16,545 |
| | Enforcement Total | | \$249,559 | \$250,046 | (\$499) | \$249,547 | (\$12,700) | \$236,847 |
| EPM | Environmental Protection / Congressional Priorities | Water Quality Research and Support Grants | \$14,975 | \$13,410 | (\$27) | \$13,383 | (\$681) | \$12,702 |
| | Environmental Protection / Congressional Priorities Total | | \$14,975 | \$13,410 | (\$27) | \$13,383 | (\$681) | \$12,702 |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | 0.2% Opplan (Pre- Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Post- Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-----------|--------------------------|---|-----------------------|---|--|--|-----------------------------|---------------------------|
| | | Geographic Program: | | | | | | |
| EPM | Geographic Programs | Chesapeake Bay | \$57,299 | \$57,299 | (\$115) | \$57,184 | (\$2,912) | \$54,272 |
| EPM | | Geographic Program: Gulf of Mexico | \$5,455 | \$5,455 | (\$11) | \$5,444 | (\$277) | \$5,167 |
| EPM | | Geographic Program: Lake Champlain | \$2,395 | \$2,395 | (\$5) | \$2,390 | (\$122) | \$2,268 |
| EPM | | Geographic Program: Long Island Sound | \$3,956 | \$3,956 | (\$8) | \$3,948 | (\$201) | \$3,747 |
| EPM | | Geographic Program: Other | \$3,246 | \$3,246 | (\$6) | \$3,240 | (\$165) | \$3,075 |
| EPM | | Great Lakes Restoration | \$299,520 | \$299,520 | (\$598) | \$298,922 | (\$15,224) | \$283,698 |
| EPM | | Geographic Program: South Florida | \$2,058 | \$2,058 | (\$4) | \$2,054 | (\$105) | \$1,949 |
| EPM | | Geographic Program: San Francisco Bay | \$5,838 | \$5,838 | (\$12) | \$5,826 | (\$297) | \$5,529 |
| EPM | | Geographic Program: Puget Sound | \$29,952 | \$29,952 | (\$60) | \$29,892 | (\$1,522) | \$28,370 |
| | | Geographic Programs Total | \$409,719 | \$409,719 | (\$819) | \$408,900 | (\$20,825) | \$388,075 |
| | | Homeland Security: | | | | | | |
| EPM | Homeland Security | Communication and Information | \$4,249 | \$4,177 | (\$8) | \$4,169 | (\$212) | \$3,957 |
| EPM | | Homeland Security: Critical Infrastructure Protection | \$1,063 | \$1,023 | (\$2) | \$1,021 | (\$52) | \$969 |
| | | Homeland Security: | | | | | | |
| EPM | | Protection of EPA Personnel and Infrastructure | \$5,966 | \$5,878 | (\$12) | \$5,866 | (\$299) | \$5,567 |
| EPM | | Homeland Security Total | \$11,278 | \$11,078 | (\$22) | \$11,056 | (\$563) | \$10,493 |
| EPM | Indoor Air and Radiation | Indoor Air: Radon Program | \$3,861 | \$3,834 | (\$8) | \$3,826 | (\$194) | \$3,632 |
| EPM | | Radiation: Protection | \$9,540 | \$9,407 | (\$19) | \$9,388 | (\$471) | \$8,917 |
| EPM | | Radiation: Response Preparedness | \$3,015 | \$3,007 | (\$6) | \$3,001 | (\$152) | \$2,849 |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | 0.2% Rescission | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-----------|---|---|-----------------------|---|--------------------|---|-----------------------------|------------------------------|
| | | | | | | | | |
| EPM | Indoor Air and Radiation | Reduce Risks from Indoor Air | \$17,135 | \$16,514 | (\$33) | \$16,481 | (\$848) | \$15,633 |
| | Total | | \$33,551 | \$32,762 | (\$66) | \$32,696 | (\$1,665) | \$31,031 |
| | | | | | | | | |
| | Information Exchange / Outreach | State and Local Prevention and Preparedness | \$13,320 | \$12,897 | (\$26) | \$12,871 | (\$655) | \$12,216 |
| EPM | TRI / Right to Know | | \$16,322 | \$16,227 | (\$32) | \$16,195 | (\$823) | \$15,372 |
| EPM | Tribal - Capacity Building | | \$13,736 | \$13,522 | (\$27) | \$13,495 | (\$687) | \$12,808 |
| | | | | | | | | |
| | Congressional, Intergovernmental, External Relations | | \$47,638 | \$47,634 | (\$95) | \$47,539 | (\$1,793) | \$45,746 |
| EPM | Environmental Education | | \$9,699 | \$8,702 | (\$17) | \$8,685 | (\$759) | \$7,926 |
| EPM | Exchange Network | | \$17,724 | \$17,724 | (\$35) | \$17,689 | (\$903) | \$16,786 |
| | | | | | | | | |
| | Small Minority Business Assistance | | \$2,079 | \$1,971 | (\$4) | \$1,967 | (\$104) | \$1,863 |
| EPM | Small Business Ombudsman | | \$2,693 | \$2,858 | (\$6) | \$2,852 | (\$412) | \$2,440 |
| | Children and Other Sensitive Populations: Agency Coordination | | \$7,481 | \$6,548 | (\$13) | \$6,535 | (\$372) | \$6,163 |
| | Information Exchange / Outreach Total | | \$130,692 | \$128,083 | (\$255) | \$127,828 | (\$6,508) | \$121,320 |
| EPM | International Programs | US Mexico Border | \$4,283 | \$4,133 | (\$8) | \$4,125 | (\$415) | \$3,710 |
| | | International Sources of Pollution | | | | | | |
| EPM | Trade and Governance | | \$7,591 | \$7,724 | (\$15) | \$7,709 | (\$356) | \$7,353 |
| EPM | Total | | \$5,609 | \$5,328 | (\$11) | \$5,317 | (\$103) | \$5,214 |
| | International Programs | | | | | | | |
| | IT / Data Management / Security | Information Security | \$6,786 | \$6,710 | (\$13) | \$6,697 | (\$343) | \$6,354 |
| EPM | IT / Data Management | | \$87,939 | \$87,850 | (\$176) | \$87,674 | (\$4,462) | \$83,212 |
| | IT / Data Management / Security Total | | \$94,725 | \$94,560 | (\$189) | \$94,371 | (\$4,805) | \$89,566 |

| Fund Name | Program Area | Program Project | FY 2012 ENA Oppian | FY 2013 Enacted Oppian (Pre- Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Oppian (Post- Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Oppian |
|---|--|-----------------|-----------------------|---|--|-----------------------------|------------------------------|
| Legal / Science / Regulatory / Integrated Environmental Strategies | | | | | | | |
| EPM | Economic Review | \$14,754 | \$14,526 | (\$29) | \$14,497 | (\$945) | \$13,552 |
| EPM | Administrative Law | \$5,198 | \$5,169 | (\$10) | \$5,159 | (\$308) | \$4,851 |
| EPM | Alternative Dispute Resolution | \$1,282 | \$1,376 | (\$3) | \$1,373 | (\$144) | \$1,229 |
| EPM | Civil Rights / Title VI Compliance | \$11,618 | \$11,104 | (\$22) | \$11,082 | (\$574) | \$10,508 |
| EPM | Legal Advice: Environmental Program | \$42,606 | \$42,672 | (\$85) | \$42,587 | (\$2,269) | \$40,318 |
| EPM | Legal Advice: Support Program | \$14,539 | \$14,480 | (\$29) | \$14,451 | (\$561) | \$13,890 |
| EPM | Regional Science and Technology | \$2,591 | \$2,254 | (\$5) | \$2,249 | (\$26) | \$2,223 |
| EPM | Science Advisory Board | \$5,135 | \$4,640 | (\$9) | \$4,631 | (\$307) | \$4,324 |
| EPM | Regulatory/Economic Management and Analysis | \$15,256 | \$15,091 | (\$30) | \$15,061 | (\$523) | \$14,538 |
| Legal / Science / Regulatory / Economic Review Total | | | | | | | |
| EPM | Underground Storage Tanks (LUST / UST) | \$112,979 | \$111,312 | (\$222) | \$111,090 | (\$5,657) | \$105,433 |
| EPM | Underground Storage Tanks (LUST / UST) Total | \$12,742 | \$12,795 | (\$26) | \$12,769 | (\$650) | \$12,119 |
| EPM | Operations and Administration | \$12,742 | \$12,795 | (\$26) | \$12,769 | (\$650) | \$12,119 |
| EPM | Central Planning, Budgeting, and Finance | \$72,290 | \$71,947 | (\$144) | \$71,803 | (\$3,651) | \$68,152 |
| EPM | Facilities Infrastructure and Operations | \$319,777 | \$310,672 | (\$620) | \$310,052 | (\$16,070) | \$293,982 |
| EPM | Acquisition Management | \$33,175 | \$33,092 | (\$66) | \$33,026 | (\$1,856) | \$31,170 |
| EPM | Human Resources Management | \$37,839 | \$36,005 | (\$72) | \$35,933 | (\$1,755) | \$34,178 |
| EPM | Financial Assistance Grants / IAG Management | \$24,002 | \$22,564 | (\$45) | \$22,519 | (\$766) | \$21,753 |

| Fund Name | Program Area | Program Project | FY 2013 Enacted Opplan Rescission, Pre-Sequestration Reductions) | 0.2% Rescission Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan Rescission, Pre-Sequestration Reductions) |
|-----------|--|---|---|--|--|--------------------------|---|
| | | FY 2012 ENA Opplan | | | | | |
| EPM | Pesticides Licensing | \$487,083 | \$474,280 | (\$947) | \$473,333 | (\$24,098) | \$449,235 |
| | Operations and Administration Total | | | | | | |
| EPM | Science Policy and Biotechnology | \$1,754 | \$1,540 | (\$3) | \$1,537 | (\$89) | \$1,448 |
| EPM | Pesticides: Protect Human Health from Pesticide Risk | \$57,732 | \$58,440 | (\$117) | \$58,323 | (\$2,828) | \$55,495 |
| EPM | Pesticides: Protect the Environment from Pesticide Risk | \$37,704 | \$37,441 | (\$75) | \$37,366 | (\$1,760) | \$35,606 |
| EPM | Pesticides: Realize the Value of Pesticide Availability | \$12,514 | \$12,365 | (\$25) | \$12,340 | (\$901) | \$11,439 |
| | Pesticides Licensing Total | \$109,704 | \$109,786 | (\$220) | \$109,566 | (\$5,578) | \$103,988 |
| EPM | Resource Conservation and Recovery Act (RCRA) | RCRA: Corrective Action | \$39,066 | \$38,825 | (\$78) | \$38,747 | (\$2,486) |
| EPM | RCRA: Waste Management | \$63,500 | \$63,283 | (\$127) | \$63,156 | (\$2,868) | \$60,288 |
| EPM | RCRA: Waste Minimization & Recycling | \$9,468 | \$9,362 | (\$19) | \$9,343 | (\$311) | \$9,032 |
| | Resource Conservation and Recovery Act (RCRA) Total | \$112,034 | \$111,470 | (\$224) | \$111,246 | (\$5,665) | \$105,581 |
| EPM | Toxics Risk Review and Prevention | Endocrine Disruptors Pollution Prevention Program | \$8,255 | \$7,987 | (\$16) | \$7,971 | (\$418) |
| EPM | Toxic Substances: Chemical Risk Management | \$15,269 | \$15,032 | (\$30) | \$15,002 | (\$1,002) | \$14,000 |
| EPM | Toxic Substances: Chemical Risk Review and Reduction | \$5,982 | \$5,776 | (\$12) | \$5,764 | (\$176) | \$5,588 |
| EPM | | \$56,497 | \$56,079 | (\$112) | \$55,967 | (\$2,164) | \$53,803 |

| Fund Name | Program Area | Program Project | FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions) | 0.2% Rescission, Pre-Sequestration Reductions | FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-----------|---|---|---|---|--|--------------------------|------------------------|
| | | Toxic Substances: Lead Risk Reduction Program | \$13,798 | \$13,482 | (\$27) | \$13,455 | (\$1,241) |
| EPM | Toxics Risk Review and Prevention Total | National Estuary Program / Coastal Waterways | \$99,801 | \$98,356 | (\$197) | \$98,159 | (\$5,001) |
| EPM | Water: Ecosystems | Water: Human Health | \$27,014 | \$25,098 | (\$50) | \$25,048 | (\$1,360) |
| EPM | Water: Ecosystems Total | Wetlands | \$21,160 | \$21,065 | (\$42) | \$21,023 | (\$985) |
| EPM | Water: Human Health Protection | Beach / Fish Programs | \$48,174 | \$46,163 | (\$92) | \$46,071 | (\$2,345) |
| EPM | Water: Human Health Protection | Drinking Water Programs | \$2,552 | \$2,635 | (\$5) | \$2,630 | (\$129) |
| EPM | Water: Human Health Protection Total | | \$98,547 | \$98,476 | (\$197) | \$98,279 | (\$5,008) |
| EPM | Water Quality Protection | Marine Pollution | \$101,099 | \$101,111 | (\$202) | \$100,909 | (\$5,137) |
| EPM | Water Quality Protection | Surface Water Protection | \$12,898 | \$12,940 | (\$26) | \$12,914 | (\$650) |
| EPM | Water Quality Protection Total | | \$203,856 | \$203,331 | (\$407) | \$202,924 | (\$10,338) |
| EPM | Subtotal | | \$216,754 | \$216,271 | (\$453) | \$215,838 | (\$10,988) |
| Sandy-EPM | | | \$2,678,222 | \$2,651,440 | (\$5,303) | \$2,646,137 | (\$1,473) |
| EPM Total | | | \$0 | \$725 | \$0 | \$725 | (\$36) |
| S&T | Clean Air and Climate | Clean Air Allowance Trading Programs | \$2,678,222 | \$2,652,165 | (\$5,303) | \$2,646,862 | (\$134,767) |
| S&T | Clean Air and Climate | Climate Protection Program | \$9,082 | \$9,064 | (\$19) | \$9,045 | (\$459) |
| S&T | Clean Air and Climate | Federal Support for Air Quality Management | \$16,319 | \$16,750 | (\$34) | \$16,716 | (\$822) |
| S&T | Federal Vehicle and Fuels Standards and Certification | | \$7,091 | \$7,084 | (\$14) | \$7,070 | (\$357) |
| S&T | Clean Air and Climate Total | | \$91,886 | \$91,802 | (\$184) | \$91,618 | (\$4,703) |
| S&T | Enforcement | Forensics Support | \$124,378 | \$124,700 | (\$251) | \$124,449 | (\$6,341) |
| S&T | Enforcement Total | | \$15,269 | \$15,293 | (\$31) | \$15,262 | (\$778) |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Post- Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-----------|--|---|-----------------------|---|--|-----------------------------|------------------------------|
| S&T | Environmental Protection / Congressional Priorities | Water Quality Research and Support Grants | \$4,992 | \$4,470 | (\$9) | \$4,461 | (\$227) |
| | | Total | \$4,992 | \$4,470 | (\$9) | \$4,461 | \$4,234 |
| S&T | Homeland Security | Homeland Security: Critical Infrastructure Protection | \$11,361 | \$11,431 | (\$23) | \$11,408 | (\$581) |
| S&T | | Homeland Security: Preparedness, Response, and Recovery | \$29,835 | \$29,469 | (\$59) | \$29,410 | (\$1,498) |
| | | Total | \$29,835 | \$29,469 | (\$59) | \$29,410 | \$27,912 |
| S&T | Homeland Security Total | Homeland Security: Protection of EPA Personnel and Infrastructure | \$41,774 | \$41,478 | (\$3) | \$41,395 | (\$2,108) |
| S&T | Indoor Air and Radiation | Indoor Air: Radon Program | \$210 | \$208 | \$0 | \$208 | (\$10) |
| S&T | | Radiation: Protection | \$2,094 | \$2,086 | (\$4) | \$2,082 | (\$105) |
| S&T | | Radiation: Response Preparedness | \$4,076 | \$4,032 | (\$8) | \$4,024 | (\$208) |
| S&T | Indoor Air and Radiation Total | Reduce Risks from Indoor Air | \$370 | \$370 | (\$1) | \$369 | (\$18) |
| S&T | IT / Data Management / Security Total | IT / Data Management | \$6,750 | \$6,696 | (\$13) | \$6,683 | (\$341) |
| S&T | | Facilities Infrastructure and Operations | \$3,652 | \$3,673 | (\$7) | \$3,666 | (\$587) |
| S&T | | Operations and Administration | \$72,019 | \$71,529 | (\$143) | \$71,386 | (\$3,637) |
| | | Total | \$72,019 | \$71,529 | (\$143) | \$71,386 | \$67,749 |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Enacted Opplan |
|-----------|---|---|-----------------------|---|---|---|---|-----------------------------|--------------------------------------|
| | | Operations and Administration Total | \$72,019 | \$71,529 | (\$1,491) | \$71,386 | (\$3,637) | \$67,749 | |
| S&T | Pesticides Licensing | Pesticides: Protect Human Health from Pesticide Risk | \$3,757 | \$3,780 | (\$8) | \$3,772 | (\$192) | \$3,580 | |
| S&T | Pesticides: Protect the Environment from Pesticide Risk | Pesticides: Protect the Environment from Pesticide Risk | \$2,289 | \$2,217 | (\$71) | \$2,213 | (\$114) | \$2,099 | |
| S&T | Pesticides: Realize the Value of Pesticide Availability | Pesticides: Realize the Value of Pesticide Availability | \$517 | \$540 | (\$21) | \$539 | (\$26) | \$513 | |
| S&T | Pesticides Licensing Total | \$6,563 | \$6,537 | (\$13) | \$6,524 | (\$332) | | \$6,192 | |
| S&T | Research: Air, Climate and Energy | Research: Air, Climate and Energy | \$98,048 | \$98,075 | (\$196) | \$97,879 | (\$4,987) | \$92,892 | |
| S&T | Research: Air, Climate and Energy Total | \$98,048 | \$98,075 | (\$196) | \$97,879 | (\$4,987) | | \$92,892 | |
| S&T | Research: Chemical Safety and Sustainability | Human Health Risk Assessment | \$39,336 | \$39,240 | (\$95) | \$39,162 | (\$1,976) | \$37,186 | |
| S&T | Research: Chemical Safety and Sustainability | Research: Chemical Safety and Sustainability | \$90,854 | \$90,938 | (\$84) | \$90,756 | (\$4,643) | \$86,113 | |
| | Research: Chemical Safety and Sustainability Total | \$130,190 | \$130,178 | (\$260) | \$129,918 | (\$6,619) | | \$123,299 | |
| S&T | Research: Sustainable Communities | Research: Sustainable and Healthy Communities | \$173,525 | \$166,205 | (\$332) | \$165,873 | (\$8,451) | \$157,422 | |
| S&T | Research: Sustainable Communities Total | \$173,525 | \$166,205 | (\$332) | \$165,873 | (\$8,451) | | \$157,422 | |
| S&T | Research: Safe and Sustainable Water Resources | Research: Safe and Sustainable Water Resources | \$112,786 | \$112,657 | (\$225) | \$112,432 | (\$5,728) | \$106,704 | |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre-Rescission Pre-Sequestration Reductions) | 0.2% Rescission Pre-Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|--|---|---|--------------------|--|---|--|--------------------------|------------------------|
| | | | | | | | | |
| Research: Safe and Sustainable Water Resources Total | | | \$112,786 | \$112,657 | (-\$225) | \$112,432 | (\$5,728) | \$106,704 |
| Water: Human Health Protection | Drinking Water Programs | | \$3,782 | \$3,800 | (\$8) | \$3,792 | (\$193) | \$3,599 |
| Water: Human Health Protection Total | | | \$3,782 | \$3,800 | (\$8) | \$3,792 | (\$193) | \$3,599 |
| S&T Total | | | \$793,728 | \$785,291 | (\$1,571) | \$783,720 | (\$39,929) | \$743,791 |
| S&T/SF - Transfer | Homeland Security: Preparedness, Response, and Recovery | | \$1,911 | \$1,909 | (\$4) | \$1,905 | (\$99) | \$1,806 |
| | Homeland Security Total | | \$1,911 | \$1,909 | (\$4) | \$1,905 | (\$99) | \$1,806 |
| S&T/SF - Transfer | Research: Chemical Safety and Sustainability Assessment | | \$3,311 | \$3,027 | (\$26) | \$3,021 | (\$156) | \$2,865 |
| | Research: Chemical Safety and Sustainability Total | | \$3,311 | \$3,027 | (\$26) | \$3,021 | (\$156) | \$2,865 |
| S&T/SF - Transfer | Research: Sustainable Communities | Research: Sustainable and Healthy Communities | \$17,757 | \$18,043 | (\$36) | \$18,007 | (\$933) | \$17,074 |
| | Research: Sustainable Communities Total | | \$17,757 | \$18,043 | (\$36) | \$18,007 | (\$933) | \$17,074 |
| S&T/SF - Transfer Total | | | \$22,979 | \$22,979 | (\$46) | \$22,933 | (\$1,138) | \$21,745 |
| B&F | Homeland Security: Protection of EPA Personnel and Infrastructure | | \$7,044 | \$7,044 | (\$14) | \$7,030 | (\$354) | \$6,676 |
| | Homeland Security Total | | \$7,044 | \$7,044 | (\$14) | \$7,030 | (\$354) | \$6,676 |
| B&F | Operations and Administration | Facilities Infrastructure and Operations | \$29,326 | \$29,326 | (\$59) | \$29,267 | (\$1,476) | \$27,791 |
| | Operations and Administration Total | | \$29,326 | \$29,326 | (\$59) | \$29,267 | (\$1,476) | \$27,791 |
| B&F Total | | | \$36,370 | \$36,370 | (\$73) | \$36,297 | (\$30) | \$34,467 |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | 0.2% Rescission Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-----------|--------------------|---|---|---|--|---|-----------------------------|------------------------------|
| | | Categorical Grant: Nonpoint Source (Sec. 319) | \$164,493 | \$164,493 | (\$329) | \$164,164 | (\$8,249) | \$155,915 |
| STAG | Categorical Grants | Categorical Grant: Public Water System Supervision (PWS) | \$105,320 | \$105,320 | (\$211) | \$105,109 | (\$5,282) | \$99,827 |
| STAG | | Categorical Grant: State and Local Air Quality Management | \$235,729 | \$235,729 | (\$470) | \$235,259 | (\$11,822) | \$223,437 |
| STAG | | Categorical Grant: Radon | \$8,045 | \$8,045 | (\$16) | \$8,029 | (\$403) | \$7,626 |
| STAG | | Categorical Grant: Pollution Control (Sec. 106) | \$238,403 | \$238,403 | (\$477) | \$237,926 | (\$11,956) | \$225,970 |
| STAG | | Categorical Grant: Wetlands Program Development | \$15,143 | \$15,143 | (\$30) | \$15,113 | (\$759) | \$14,354 |
| STAG | | Categorical Grant: Underground Injection Control (UIC) | \$10,852 | \$10,852 | (\$22) | \$10,830 | (\$544) | \$10,286 |
| STAG | | Categorical Grant: Pesticides Program Implementation | \$13,119 | \$13,119 | (\$26) | \$13,093 | (\$658) | \$12,435 |
| STAG | | Categorical Grant: Lead | \$14,512 | \$14,512 | (\$29) | \$14,483 | (\$728) | \$13,755 |
| STAG | | Categorical Grant: Hazardous Waste Financial Assistance | \$102,974 | \$102,974 | (\$206) | \$102,768 | (\$5,164) | \$97,604 |
| STAG | | Categorical Grant: Pesticides Enforcement | \$18,644 | \$18,644 | (\$37) | \$18,607 | (\$935) | \$17,672 |
| STAG | | Categorical Grant: Pollution Prevention | \$4,922 | \$4,922 | (\$10) | \$4,912 | (\$247) | \$4,665 |
| STAG | | Categorical Grant: Toxics Substances Compliance | \$5,081 | \$5,081 | (\$10) | \$5,071 | (\$255) | \$4,816 |
| STAG | | Categorical Grant: Tribal General Assistance Program | \$67,631 | \$67,631 | (\$135) | \$67,496 | (\$3,392) | \$64,104 |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | 0.2% Rescission Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-------------|--|--|-----------------------|---|--|---|-----------------------------|------------------------------|
| STAG | Categorical Grant: Underground Storage Tanks | | \$1,548 | \$1,548 | (\$3) | \$1,545 | (\$78) | \$1,467 |
| STAG | Categorical Grant: Tribal Air Quality Management | | \$13,252 | \$13,252 | (\$27) | \$13,225 | (\$665) | \$12,560 |
| STAG | Categorical Grant: Environmental Information | | \$9,964 | \$9,964 | (\$20) | \$9,944 | (\$500) | \$9,444 |
| STAG | Categorical Grant: Beaches Protection | | \$9,864 | \$9,864 | (\$20) | \$9,844 | (\$495) | \$9,349 |
| STAG | Categorical Grant: Brownfields | | \$49,317 | \$49,317 | (\$99) | \$49,218 | (\$2,473) | \$46,745 |
| | Categorical Grants Total | | \$1,088,813 | \$1,088,813 | (\$2,177) | \$1,086,636 | (\$54,605) | \$1,032,031 |
| | STAG - Categorical Total | | \$1,088,813 | \$1,088,813 | (\$2,177) | \$1,086,636 | (\$54,605) | \$1,032,031 |
| STAG | State and Tribal Assistance Grants (STAG) | Infrastructure Assistance: Clean Water SRF | \$1,466,456 | \$1,451,791 | (\$2,904) | \$1,448,887 | (\$72,805) | \$1,376,082 |
| | State and Tribal Assistance Grants (STAG) Total | | \$1,466,456 | \$1,451,791 | (\$2,904) | \$1,448,887 | (\$72,805) | \$1,376,082 |
| | STAG - CWSRF Total | | | | | | | |
| STAG | State and Tribal Assistance Grants (STAG) | Infrastructure Assistance: Drinking Water SRF | \$917,892 | \$908,713 | (\$1,817) | \$905,896 | (\$45,570) | \$861,326 |
| | State and Tribal Assistance Grants (STAG) Total | | \$917,892 | \$908,713 | (\$1,817) | \$906,896 | (\$45,570) | \$861,326 |
| | STAG - DWSRF Total | | | | | | | |
| STAG | State and Tribal Assistance Grants (STAG) | Infrastructure Assistance: Alaska Native Villages | \$9,984 | \$9,984 | (\$20) | \$9,964 | (\$501) | \$9,463 |
| | STAG | Brownfields Projects | \$94,848 | \$94,848 | (\$190) | \$94,658 | (\$4,757) | \$89,901 |

| Fund Name | Program Area | Program Project | Opplan | Opplan (Pre-Rescission, Pre-Sequestration Reductions) | FY 2013 Enacted Rescission, Pre-Sequestration Reductions | FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|--|--|-----------------|-------------|---|--|--|--------------------------|------------------------|
| STAG | Mexico Border Diesel Emissions Reduction | \$4,992 | \$4,992 | \$10) | \$4,982 | \$4,982 | \$250) | \$4,732 |
| STAG | Grant Program | \$29,952 | \$19,952 | (\$40) | \$19,912 | \$19,912 | (\$1,001) | \$18,911 |
| Infrastructure Assistance: | | | | | | | | |
| STAG | Mexico Border Diesel Emissions Reduction | \$139,776 | \$129,776 | (\$260) | \$129,516 | \$129,516 | (\$6,509) | \$123,007 |
| STAG | Grant Program | \$139,776 | \$129,776 | (\$260) | \$129,516 | \$129,516 | (\$6,509) | \$123,007 |
| State and Tribal Assistance Grants (STAG) Total | | | | | | | | |
| STAG - Infrastructure Total | STAG Subtotal | \$3,612,937 | \$3,579,093 | (\$39,844) | \$3,571,935 | \$3,571,935 | (\$25,000) | \$3,392,446 |
| Sandy-CW5RF | | \$0 | \$500,000 | \$0 | \$500,000 | \$500,000 | (\$5,000) | \$475,000 |
| Sandy-DW5RF | | \$0 | \$100,000 | \$0 | \$100,000 | \$100,000 | (\$5,000) | \$95,000 |
| STAG Total | | \$3,612,937 | \$4,179,093 | (\$7,158) | \$4,171,935 | \$4,171,935 | (\$25,000) | \$3,962,446 |
| LUST | Enforcement Civil Enforcement | \$789 | \$788 | (\$1) | \$786 | \$786 | (\$40) | \$746 |
| Enforcement Total | | | | | | | | |
| LUST | Underground Storage Tanks (LUST / UST) | \$789 | \$788 | (\$1) | \$786 | \$786 | (\$40) | \$746 |
| LUST | LUST / UST LUST Cooperative Agreements | \$11,962 | \$11,706 | (\$23) | \$11,683 | \$11,683 | (\$589) | \$11,094 |
| LUST | LUST Prevention | \$58,956 | \$59,224 | (\$119) | \$59,105 | \$59,105 | (\$2,979) | \$56,126 |
| LUST | Underground Storage Tanks (LUST / UST) Total | \$30,449 | \$30,452 | (\$61) | \$30,391 | \$30,391 | (\$1,532) | \$28,859 |
| LUST | Operations and Administration Central Planning, Budgeting, and Finance | \$101,367 | \$101,382 | (\$203) | \$101,179 | \$101,179 | (\$5,100) | \$96,079 |
| LUST | Facilities Infrastructure and Operations | \$512 | \$511 | (\$1) | \$510 | \$510 | (\$26) | \$484 |
| LUST | Acquisition Management | \$915 | \$960 | (\$45) | \$959 | \$959 | (\$48) | \$911 |
| LUST | Operations and Administration Total | \$163 | \$163 | \$0 | \$163 | \$163 | (\$8) | \$155 |
| LUST | Research: Sustainable Communities | \$1,590 | \$1,634 | (\$44) | \$1,632 | \$1,632 | (\$2) | \$1,550 |
| LUST | Research: Sustainable Communities Total | \$396 | \$338 | (\$58) | \$337 | \$337 | (\$17) | \$320 |

| Fund Name | Program Area | Program Project | FY 2012 ENA Opplan | FY 2013 Enacted Opplan (Pre- Rescission, Pre- Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre- Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|------------------|---|--|-----------------------|---|---|-----------------------------|------------------------------|
| | | | | | | | |
| LUST | Total | | \$104,142 | \$104,142 (\$208) | \$103,934 | (\$5,239) | \$98,695 |
| Sandy-LUST | | | \$0 | \$5,000 \$109,142 (\$208) | \$5,000 | (\$250) | \$4,750 |
| LUST Total | | | \$104,142 | \$109,142 (\$208) | \$108,934 | (\$5,489) | \$103,445 |
| Oil | Compliance | Compliance Monitoring | \$138 | \$139 \$2,418 (\$5) | \$139 | \$139 (\$5) | \$132 |
| | Compliance Total | | \$138 | \$139 \$2,418 (\$5) | \$139 | \$139 (\$5) | \$132 |
| Oil | Enforcement | Civil Enforcement | | | \$2,418 (\$5) | \$2,413 (\$122) | \$2,291 |
| | Enforcement Total | | | | \$2,418 (\$5) | \$2,413 (\$122) | \$2,291 |
| Oil | Operations and Administration | Facilities Infrastructure and Operations | \$535 | \$585 \$585 (\$1) | \$584 | (\$29) (\$29) | \$555 |
| | Operations and Administration Total | | \$535 | \$585 (\$1) | \$584 | (\$29) | \$555 |
| | | | | | | | |
| Oil | Oil | Oil Spill: Prevention, Preparedness and Response | \$14,673 | \$14,438 \$14,438 (\$29) | \$14,409 | (\$727) (\$727) | \$13,682 |
| | Oil Total | | \$14,673 | \$14,438 (\$29) | \$14,409 | (\$727) | \$13,682 |
| | | | | | | | |
| Oil | Research: Sustainable Communities | Research: Sustainable and Healthy Communities | \$613 | \$665 (\$1) | \$664 | (\$33) | \$631 |
| | Research: Sustainable Communities Total | | \$613 | \$665 \$18,245 (\$36) | \$664 \$18,209 | (\$33) (\$918) | \$631 \$17,291 |
| IG | Audits, Evaluations, and Investigations | Audits, Evaluations, and Investigations | \$41,933 | \$41,933 \$41,933 (\$84) | \$41,849 | (\$2,109) | \$39,740 |
| | Audits, Evaluations, and Investigations Total | | \$41,933 | \$41,933 \$41,933 (\$84) | \$41,849 | (\$2,109) | \$39,740 |
| IG/SF Transfer | Audits, Evaluations, and Investigations | Audits, Evaluations, and Investigations | \$9,939 | \$9,939 (\$20) | \$9,919 | (\$514) | \$9,405 |
| | Audits, Evaluations, and Investigations Total | | \$9,939 | \$9,939 (\$20) | \$9,919 | (\$514) | \$9,405 |
| IG/SF - Transfer | Total | | | | | | |
| SF | Compliance | Compliance Monitoring | \$1,221 | \$1,341 (\$3) | \$1,338 | (\$69) | \$1,269 |
| | Compliance Total | | \$1,221 | \$1,341 (\$3) | \$1,338 | (\$69) | \$1,269 |

| Fund Name | Program Area | Program Project | FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions) | 0.2% Rescission, Pre-Sequestration Reductions | FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions) | Sequestration Reductions | FY 2013 Enacted Opplan |
|-----------|---|---|---|---|--|--------------------------|------------------------|
| SF | Enforcement | Criminal Enforcement | \$7,903 | \$8,146 | (\$16) | \$8,130 | (\$224) |
| SF | | Environmental Justice | \$583 | \$619 | (\$1) | \$618 | (\$20) |
| SF | | Forensics Support | \$2,419 | \$2,417 | (\$5) | \$2,412 | (\$31) |
| SF | | Superfund: Enforcement | \$165,534 | \$165,299 | (\$331) | \$164,968 | (\$6,922) |
| SF | | Superfund: Federal Facilities Enforcement | \$10,296 | \$10,238 | (\$20) | \$10,218 | (\$2,454) |
| SF | Enforcement Total | | \$186,735 | \$186,719 | (\$373) | \$186,346 | (\$9,651) |
| SF | Homeland Security: Preparedness, Response, and Recovery | | \$38,634 | \$38,254 | (\$77) | \$38,177 | (\$1,980) |
| SF | Homeland Security: Protection of EPA Personnel and Infrastructure | | \$1,170 | \$1,165 | (\$2) | \$1,163 | (\$59) |
| SF | Homeland Security Total | | \$39,804 | \$39,419 | (\$79) | \$39,340 | (\$2,039) |
| SF | Indoor Air and Radiation | Radiation: Protection | \$2,468 | \$2,389 | (\$55) | \$2,384 | (\$123) |
| SF | Indoor Air and Radiation Total | | \$2,468 | \$2,389 | (\$55) | \$2,384 | (\$123) |
| SF | Information Exchange / Outreach | Exchange Network | \$1,431 | \$1,416 | (\$3) | \$1,413 | (\$73) |
| SF | Information Exchange / Outreach Total | | \$1,431 | \$1,416 | (\$3) | \$1,413 | (\$73) |
| SF | IT / Data Management / Security | Information Security | \$728 | \$701 | (\$1) | \$700 | (\$36) |
| SF | IT / Data Management / Security Total | | \$15,339 | \$15,223 | (\$30) | \$15,193 | (\$787) |
| SF | Legal / Science / Regulatory / Alternative Dispute Resolution | Economic Review | \$844 | \$843 | (\$2) | \$841 | (\$50) |
| SF | Legal Advice: Environmental Program | | \$682 | \$783 | (\$2) | \$781 | (\$34) |
| SF | | | | | | | \$747 |

| Fund Name | Program Area | Program Project | FY 2013 Enacted Opplan | Rescission, Pre-Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions) | FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions) | FY 2013 Enacted Opplan |
|---|--|--|------------------------|---|--|--|------------------------|
| FY 2012 ENA Opplan | | | \$1,526 | \$1,626 | (\$4) | \$1,622 | (\$84) |
| Legal / Science / Regulatory / Economic Review Total | | | | | | | |
| SF | Operations and Administration | Central Planning, Budgeting, and Finance | \$21,632 | \$21,586 | (\$43) | \$21,543 | (\$1,116) |
| SF | | Facilities Infrastructure and Operations | \$80,541 | \$80,218 | (\$160) | \$80,058 | (\$4,652) |
| SF | | Acquisition Management | \$24,111 | \$23,917 | (\$48) | \$23,869 | (\$930) |
| SF | | Human Resources Management | \$6,346 | \$5,633 | (\$11) | \$5,622 | (\$159) |
| SF | | Financial Assistance Grants / IAG Management | \$3,128 | \$3,181 | (\$6) | \$3,175 | (\$96) |
| SF | Operations and Administration Total | | \$135,758 | \$134,535 | (\$263) | \$134,267 | (\$6,953) |
| SF | Superfund Cleanup | Superfund: Emergency Response and Removal | \$189,590 | \$189,491 | (\$380) | \$189,111 | (\$10,051) |
| SF | | Superfund: EPA Emergency Preparedness | \$9,244 | \$9,263 | (\$19) | \$9,244 | (\$466) |
| SF | | Superfund: Federal Facilities | \$26,199 | \$25,406 | (\$48) | \$25,358 | (\$597) |
| SF | | Superfund: Remedial | \$564,998 | \$530,145 | (\$1,062) | \$529,083 | (\$22,352) |
| SF | | Superfund: Support to Other Federal Agencies | \$5,849 | \$5,839 | (\$12) | \$5,827 | (\$5,827) |
| SF | Superfund Cleanup Total | | \$795,880 | \$760,144 | (\$1,521) | \$758,623 | (\$39,293) |
| SF Total | | | \$1,180,890 | \$1,143,513 | (\$2,287) | \$1,141,226 | (\$59,108) |
| Sandy-SF | | | \$0 | \$2,000 | \$0 | \$2,000 | (\$100) |
| SF Total | | | \$1,180,890 | \$1,145,513 | (\$2,287) | \$1,143,226 | (\$59,208) |
| Rescission | Not Specified | Not Specified | (\$50,000) | (\$50,000) | \$0 | (\$50,000) | \$0 |
| | Not Specified Total | | (\$50,000) | (\$50,000) | \$0 | (\$50,000) | \$0 |
| Rescission Total | | | (\$50,000) | (\$50,000) | \$0 | (\$50,000) | \$0 |
| Subtotal | | | \$8,449,385 | \$8,342,945 | (\$15,735) | \$8,326,159 | (\$425,055) |
| Sandy Supplement Total | | | \$0 | \$607,725 | \$0 | \$607,725 | \$0 |
| | Sandy Supplement Total | | \$0 | \$607,725 | \$0 | \$607,725 | \$0 |

